

Planning Session 2010

We met on Saturday, August 14th, 2010 to plan the next year of scouting for Pack 425. I will give a recap of the things discussed so feel free to ask questions if anything seems unclear.

Although this was not the first thing we did, I am going to start with it so that I can use notations as necessary throughout to hopefully make this more comprehensible. Our current roles in Pack 425 are as follows:

Committee Chair (CC) – Ryan Harrison

Secretary (S) & Recruiter (R) – Jesse Palmer

Treasurer (T) & Popcorn Kernel (PK) – Janice Palmer

Advancements (A) & Memberships (M) – Eric Garbos

Cubmaster (CM) & Den Leader (DL1) – Becky Garbos

Den Leader (DL2) – Tricia Harrison

Obviously there are still many openings and many opportunities for new leaders to help us. We will need to draw in some new blood at recruitment night.

Now that we are all on the same page with roles, I will continue with the other topics discussed at the meeting.

- We started to discuss popcorn sales. Letters have been submitted to local businesses in hopes of using their store fronts as places for show and sells. We will order \$1500 - \$1800 worth of popcorn. Excess popcorn would be used for show and distribute. All money from popcorn sales must be turned into Janice (PK) prior to October 29th. I believe it was determined that no percentage of popcorn sales would go to scout accounts but that the pack would pay for activities we do. Leaders to push \$300 mark means scouts go to Museum of

Science for free. \$600 mark gets scouts to free Monarchs game and pre-game party. Janice will follow up with Val to confirm MOS reservation.

- There is the issue of outstanding monies owed to the pack. It was decided that some type of payment should be worked out with the parents so it would be paid in full by our re-charter date. The scouts are still welcome to be part of the pack. However, any events that the pack is paying for must be paid up front by the parents if they wish to attend.
- Recruiting goal is 20 new scouts. Jesse (R) will confirm date with broad street school for parent information night prior to 9/14 if possible. District will send flyers on our behalf to Birch Hill, Broad St, and Fair Grounds (needs to be translated to Spanish as well). Will need all the help I can get for various components to make the night a success. Janice will create vinyl letters for yard signs regarding contact information.
- Jesse has requested medical forms for all scouts and parents. Will also need permission slips regarding pictures and other activities we do as a pack.
- Eric is going to keep track of adult leader training certificates. Everyone is responsible for getting their printed copies to him asap.
- Jesse (R) & Becky (CM) to create checklist for new scout folders and for completion of paperwork.
- Ryan needs a list of adult leaders with vehicles to include: license plates, makes, models, and insurance limits.
- Becky (CM) to try to set up a meeting at NCC (Aug-25th) with directions for parents. Our first pack meeting will be held at NCC on Sept 23rd 7-8:30 pm. We will discuss other options about better times then.
- Jeans or jean shorts required bottom portion of uniform. Must be clean and no holes. Top portion of uniform is still the button down (or t-shirt if class B) with hat, neckerchief, slide, and belt. New class B shirts to be the same green but will play around with design to see if we can come up with something new.

Parking Lot (AKA Goals):

- Grow membership with various forms of recruiting. If we reach district goal of 20 new scouts, we will receive voucher for free pinewood derby cars.
- Grow leadership by including parents of existing and new scouts
- Complete 2 service projects this year (not district run) – earth day, mines falls, beaver brook pond, boat launch clean ups

- Support dens for den level awards
 - National Den Award
 - Rudyard Kipling - every den, every year
 - Outdoor Activity Award – hiking, camping, academic, & sports
 - World Conservation
- Quality Unit
- Sell enough popcorn to cover planned activities budget
- Pack Trainer
- Wood Badge
- Leave No Trace

I will also create a tentative calendar of activities as discussed at the planning meeting including expected costs so we know exactly where we are. This will require the assistance of Janice (T) to complete.

Last note is that the next committee meeting (which will move from house to house of committee member each month) is Sept 3rd at 5 pm.

Let me know if there are any questions.

	Unit		2010-2011	2010-2011		2009-2010		
	Expense	Qty	Actual	Budget	\$ Variance	Actual	\$ Variance	% Variance
Income								
Annual Dues	45.00	32	0.00	1,440.00	(1,440.00)	650.00	(650.00)	-100.00%
Surplus From Prior Year	342.14	1	0.00	342.14	(342.14)	846.10	(846.10)	-100.00%
Scout accounts-carryover from prior yr	187.32	1	0.00	187.32	(187.32)	149.60	(149.60)	-100.00%
Battleship Cove deposits	0.00	0	0.00	0.00	0.00	676.97	(676.97)	-100.00%
Resident Camp deposits	0.00	0	0.00	0.00	0.00	629.48	(629.48)	-100.00%
Monarchs hockey night deposits	0.00	0	0.00	0.00	0.00	66.00	(66.00)	-100.00%
Boston-Portsmouth Air show deposits	500.00	1	0.00	500.00	(500.00)	325.00	(325.00)	-100.00%
Return of funds-shed monies	0.00	0	0.00	0.00	0.00	190.00	(190.00)	-100.00%
T-shirt sales	0.00	0	0.00	0.00	0.00	30.00	(30.00)	-100.00%
Fundraising-Car wash	0.00	0	0.00	0.00	0.00	50.00	(50.00)	-100.00%
Fundraising-District Hike-a-Thon	265.00	32	0.00	8,480.00	(8,480.00)	907.00	(907.00)	-100.00%
Fundraising-Candy bar sales	0.00	0	0.00	0.00	0.00	803.25	(803.25)	-100.00%
Fundraising-popcorn sales	600.00	32	0.00	19,200.00	(19,200.00)	3,107.00	(3,107.00)	-100.00%
Fundraising-Bake sale (Pinewood Derby)	50.00	1	0.00	50.00	(50.00)	25.00	(25.00)	-100.00%
Fundraising-District Pinewood Derby	0.00	0	0.00	0.00	0.00	310.38	(310.38)	-100.00%
Income subtotal			0.00	30,199.46	(30,199.46)	8,765.78	(8,765.78)	-100.00%
Program Expenses								
Boys' Life	\$12.00	20	0.00	240.00	(240.00)	188.10	(188.10)	-100.00%
Registration fees	\$15.00	32	0.00	480.00	(480.00)	276.25	(276.25)	-100.00%
Registration fees-pro rated (new)	\$5.00	20	0.00	100.00	(100.00)	0.00	0.00	#DIV/0!
Unit Charter Fee	\$20.00	1	0.00	20.00	(20.00)	20.00	(20.00)	-100.00%
Accident Insurance fees	\$0.00	0	0.00	0.00	0.00	30.10	(30.10)	-100.00%
Scouts								
Advancement	\$51.00	32	0.00	1,632.00	(1,632.00)	491.02	(491.02)	-100.00%
Academic/Sports Awards	\$0.00	0	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Religious Emblems	\$1.35	5	0.00	6.75	(6.75)	0.00	0.00	#DIV/0!
Webelos Graduation	\$30.00	1	0.00	30.00	(30.00)	29.97	(29.97)	-100.00%
Full Uniforms	\$75.00	20	0.00	1,500.00	(1,500.00)	0.00	0.00	#DIV/0!
Leaders								
Pack Leaders	\$5.00	5	0.00	25.00	(25.00)	135.00	(135.00)	-100.00%
Leaders' Fees	\$15.00	20	0.00	300.00	(300.00)	0.00	0.00	#DIV/0!
Leader materials	\$10.00	5	0.00	50.00	(50.00)	22.97	(22.97)	-100.00%
Leader Basic Training	\$10.00	10	0.00	100.00	(100.00)	45.00	(45.00)	-100.00%
Wood badge	\$250.00	2	0.00	500.00	(500.00)	0.00	0.00	#DIV/0!
Special Events								
Blue and Gold Banquet	\$2,400.00	1	0.00	2,400.00	(2,400.00)	53.07	(53.07)	-100.00%
Pinewood Derby	\$308.00	1	0.00	308.00	(308.00)	139.92	(139.92)	-100.00%
Chuck Wagon	\$70.00	1	0.00	70.00	(70.00)	0.00	0.00	#DIV/0!
Crossover BBQ	\$1,040.00	1	0.00	1,040.00	(1,040.00)	303.71	(303.71)	-100.00%
Raingutter Regatta	\$5.00	32	0.00	160.00	(160.00)	0.00	0.00	#DIV/0!
Space Derby	\$6.00	32	0.00	192.00	(192.00)	0.00	0.00	#DIV/0!
Special Activites								
MoS Sleep-over	\$70.00	32	0.00	2,240.00	(2,240.00)	0.00	0.00	#DIV/0!
Battleship Cove-2010	\$55.00	0	0.00	0.00	0.00	1,079.00	(1,079.00)	-100.00%
Maple Sugaring	\$5.00	32	0.00	160.00	(160.00)	0.00	0.00	#DIV/0!
Incredibrew	\$55.00	1	0.00	55.00	(55.00)	0.00	0.00	#DIV/0!
Amoskeag Fishways	\$50.00	1	0.00	50.00	(50.00)	0.00	0.00	#DIV/0!
Ice skating	\$8.00	32	0.00	256.00	(256.00)	0.00	0.00	#DIV/0!
Snow shoeing	\$6.00	32	0.00	192.00	(192.00)	0.00	0.00	#DIV/0!

Camp									
Day Camp	\$110.00	0	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Resident Camp-2010	\$270.00	5	0.00	1,350.00	(1,350.00)	1,375.00	(1,375.00)		-100.00%
Akela Camp	\$175.00	0	0.00	0.00	0.00	0.00	0.00		#DIV/0!
Webelos Resident Camp	\$270.00	1	0.00	270.00	(270.00)	0.00	0.00		#DIV/0!
Family Camp	\$17.50	32	0.00	560.00	(560.00)	0.00	0.00		#DIV/0!
Admin Expenses									
Books/Packets	\$60.00	1	0.00	60.00	(60.00)	37.47	(37.47)		-100.00%
Reserve Fund-scouterships	\$25.00	10	0.00	250.00	(250.00)	125.00	(125.00)		-100.00%
Other Expenses	\$100.00	1	0.00	100.00	(100.00)	226.42	(226.42)		-100.00%
Other expenses									
Fundraising candy bars	\$0.00	0	0.00	0.00	0.00	482.40	(482.40)		-100.00%
Popcorn payment	\$390.00	32	0.00	12,480.00	(12,480.00)	1,939.48	(1,939.48)		-100.00%
Monarchs Scout night tickets	\$0.00	0	0.00	0.00	0.00	66.00	(66.00)		-100.00%
Hike-a-thon pledges	\$66.25	32	0.00	2,120.00	(2,120.00)	226.75	(226.75)		-100.00%
Boston-Portsmouth air show tickets	\$0.00	0	0.00	0.00	0.00	325.00	(325.00)		-100.00%
Scout fund payouts	\$0.00	0	0.00	0.00	0.00	221.64	(221.64)		-100.00%
T-shirt order	\$400.00	1	0.00	400.00	(400.00)	399.60	(399.60)		-100.00%
Total expenses			0.00	29,696.75	(29,696.75)	8,238.87	(8,238.87)		-100.00%
Net income			0.00	502.71	(502.71)	526.91	(526.91)		-100.00%

Summary:	Actual	Budget	\$ Variance	Actual	\$ Variance	% Variance
Total Income	0.00	30,199.46	(30,199.46)	8,765.78	(8,765.78)	-100.00%
Total Expenses	0.00	29,696.75	(29,696.75)	8,238.87	(8,238.87)	-100.00%
Net income	0.00	502.71	(502.71)	526.91	(526.91)	-100.00%

Pack 425 Calendar

Items in Italics are events intended for adults rather than Scouts – parent info nights, leader training opportunities, planning meetings, etc. We encourage parents to participate in the affairs of the Pack and Scouting in general if they are interested, but not all of these allow children to tag along.

Please contact us if you have any questions about any events listed below.

September 2010

- 9/4/10 @ 10:00AM-4:00PM *Pack Committee Meeting (October Planning) - Garbos residence, Nashua*
- 9/7/10 @ 6:30PM Wolf/Bear Den Meeting - Broad Street Elementary School, Nashua
- 9/8/10 @ 6:00PM *Recruitment/Info Night - Broad Street Elementary School, Nashua*
- 9/8/10 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*
- 9/14/10 @ 6:30PM Wolf/Bear Den Meeting - Broad Street Elementary School, Nashua
- 9/18/10 @ 6:00PM Fishing Outing - Nashua Fish & Game Associates, Merrimack (meet at the Palmer residence in Nashua)
- 9/23/10 @ 7:00PM Pack Meeting - Room 105, Nashua Community College, Nashua
- 9/24-25/10 Popcorn Show & Sell - Market Basket, Nashua

October 2010

- 10/3/10 @ 10:00AM Popcorn Selling / Neighborhood Rounds - Meet at Broad Street School, Nashua
- 10/3/10 @ 2:00PM *Pack Committee Meeting (November planning) - Palmer residence, Nashua*
- 10/4/10 @ 6:30PM Webelos Den Meeting - Garbos Residence, Nashua
- 10/5/10 @ 6:30PM Wolf/Bear Den Meeting - Broad Street Elementary School, Nashua
- 10/8-9/10 Popcorn Show & Sell - Market Basket, Nashua
- 10/9-10/10 Pack Camping Trip - Greenfield State Park, Greenfield NH
- 10/11/10 @ 6:30PM Webelos Den Meeting - Garbos Residence, Nashua
- 10/12/10 @ 6:30PM Wolf/Bear Den Meeting - Broad Street Elementary School, Nashua
- 10/13/10 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*
- 10/18/10 @ 6:30PM Webelos Den Meeting - Garbos Residence, Nashua

November 2010

- 11/2/10 @ 6:30PM NO Den Meetings, School Closed
- 11/6/10 @ 10:00AM Scouting For Food - bag/tag distribution - Meet at Broad Street Elementary School, Nashua

- 11/7/10 @ 1:00PM *Pack Committee Review - Meeting with our Unit Commissioner for a discussion of Pack Leadership roles, future planning, etc - Garbos residence, Nashua*
- 11/7/10 @ 2:00PM *Pack Committee Meeting (December planning) - Garbos residence, Nashua*
- 11/9/10 @ 6:30PM *Den Meetings (All Dens) - Broad Street Elementary School, Nashua*
- 11/12/10 *Popcorn orders arrive!*
- 11/13/10 @ 9:00AM *Scouting For Food - bag collection - Meet at Broad Street Elementary School, Nashua*
- 11/16/10 @ 6:30PM *Den Meetings (All Dens) - Broad Street Elementary School, Nashua*
- 11/17/10 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*
- 11/12/10 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*
- 11/17/10 *Friends of Scouting Kickoff - Anheuser-Busch Plant, Merrimack*
- 11/19/10 @ 6:00PM *Recruitment/Info Night - Nashua Fish & Game Associates, off Manchester St, Merrimack*
- 11/19/10 @ 7:00PM *Pack Meeting - Nashua Fish & Game Associates, off Manchester St, Merrimack*
- 11/19/10 *All Registration and Popcorn monies DUE to Pack Treasurer ahead of Rechartering Day.*
- 11/20/10 @ 2:00PM *Incredibrew Outing (make your own root beer!) - Incredibrew, Daniel Webster Hywy, Nashua*
- 11/27/10 @ 5:00-10:00PM *Great American Downtown Holiday Stroll - Main St, Nashua*

December 2010

- 12/4/10 *Rechartering Day - 2011 Pack Charter finalized, Registration and Popcorn payments both due to Council.*
- 12/5/10 @ 2:00PM *Pack Committee Meeting (January/Blue&Gold planning)*
- 12/7/10 @ 6:30PM *Den Meetings (All Dens) - Broad Street Elementary School, Nashua*
- 12/8/10 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*
- 12/10/10 @ 6:30PM *Recruitment/Info Night/"Mock Den Meeting" - Broad Street Elementary School, Nashua*
- 12/14/10 @ 6:30PM *Den Meetings (All Dens) - Broad Street Elementary School, Nashua*
- 12/10/10 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*
- 12/17/10 @ 7:00PM *Pack Meeting - Nashua Fish & Game Associates, off Manchester St, Merrimack*
- 12/21/10 @ 6:30PM *Webelos Den Meeting – Palmer Residence, Nashua, NH*
- 12/27/11 @ 11:00AM *Sledding Outing – Nashua North High School*

January 2011

- 1/2/11 @ 2:00PM Pack Committee Meeting (February/Blue&Gold planning)
- 1/4/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 1/6/11 @ 5:30PM Parent Night – children may be dropped off for a fun night at Broad Street Elementary at 5:30, so parents can have a kid-free night out together at Incredibrew.
- 1/8/11 @ 6:00PM NFGA Banquet, Holiday Inn, Nashua – contact Bob Valade (revalade@comcast.net) for tickets.
- 1/11/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 1/12/11 @ 7:00PM District Roundtable at the LDS Church on Concord St, Nashua NH.
- 1/14/11 Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.
- 1/15/11 Pinewood Derby Workshop
- 1/21/11 @ 7:00PM Pack Meeting - Nashua Fish & Game Associates, off Manchester St, Merrimack
- 1/22/10 Camp Kickoff, Camp Carpenter, Manchester
- 1/29/11 Museum of Science Sleepover - Museum of Science, Boston MA

February 2011

- 2/1/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 2/5/11 Pinewood Derby Workshop
- 2/6/11 @ 2:00PM Pack Committee Meeting (March planning)
- 2/8/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 2/9/11 @ 7:00PM District Roundtable at the LDS Church on Concord St, Nashua NH.
- 2/11/11 Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.
- 2/12/11 @ 7AM Pancake Breakfast Fundraiser - Nashua Fish & Game Associates, off Manchester St, Merrimack
- 2/18/11 @ 6:00PM Pack Meeting - Blue & Gold Banquet - Nashua Fish & Game Associates, off Manchester St, Merrimack
- 2/19/11 Ice Skating Outing

March 2011

- 3/1/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 3/6/11 @ 2:00PM Pack Committee Meeting (April planning)
- 3/8/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua
- 3/9/11 @ 7:00PM District Roundtable at the LDS Church on Concord St, Nashua NH.

3/11/11 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*

3/12/11 District Tiger Fun Day

3/15/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

3/18/11 @ 7:00PM Pack Meeting - Pinewood Derby! - Nashua Fish & Game Associates, off Manchester St, Merrimack

TBD Maple Sugaring Outing

April 2011

4/3/11 @ 2:00PM *Pack Committee Meeting (May planning)*

4/5/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

4/8/11 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*

4/9/11 @ 7:00PM District Pinewood Derby - Location TBD

4/12/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

4/13/11 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*

4/15/11 @ 7:00PM Pack Meeting - Nashua Fish & Game Associates, off Manchester St, Merrimack

TBD Park Cleanup Day - Mine Falls Park, Nashua

May 2011

5/1/11 @ 2:00PM *Pack Committee Meeting (June planning)*

5/3/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

5/6-7/11 *Outdoor Webelos Leader (OWL) training - overnight campout, may be combined with BALOO.*

5/7/11 *Basic Adult Leader Outdoor Orientation (BALOO) training*

5/7/11 District Hike-A-Thon - fundraising opportunity for Summer Camp!

5/10/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

5/11/11 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*

5/13/11 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*

5/14/10 District Chuck Wagon

5/17/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

5/20/11 @ 7:00PM Pack Meeting - Nashua Fish & Game Associates, off Manchester St, Merrimack

TBD Space Derby

TBD Amoskeag Fishways Outing

June 2011

6/5/11 @ 2:00PM *Pack Committee Meeting (Summer planning)*

6/7/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

6/10/11 *Reminder: Keep Advancements updates current in PackMaster. Awards for next week's Pack Meeting must be updated by this date.*

6/14/11 @ 6:30PM Den Meetings (All Dens) - Broad Street Elementary School, Nashua

6/15/11 @ 7:00PM *District Roundtable at the LDS Church on Concord St, Nashua NH.*

6/17/11 @ 7:00PM Pack Meeting - BBQ/Crossover - Nashua Fish & Game Associates, off Manchester St, Merrimack

July 2011

7/3/11 @ 2:00PM *Pack Committee Meeting (Summer planning)*

7/9/11 Raingutter Regatta

7/24/11 @ 2:00PM *Pack Committee Annual Planning (session 1)*

No Den/Pack Meetings during summer break

August 2011

8/14/11 @ 2:00PM *Pack Committee Annual Planning (session 2)*

8/20/11 Pack Camping Outing

8/28/11 Family Hike

No Den/Pack Meetings during summer break

Note: Plans can and do change as we work through the year. Any questions, please feel free to contact us or sign up for our newsletter email list.